

# Oracle Profitability and Cost Management Cloud Service (PCMCS)

## Key Features

- + Flexible, powerful allocation rules engine
- + End user analytics and visualizations
- + Automate data collection and mapping
- + Integrates with Cloud and on-premise financial and operational systems
- + No capital infrastructure investment required
- + Supports hybrid Cloud deployments with integration to on-premise systems via a REST API-based connector

## Key Benefits

- + Strike a key balance between configurability and ease-of-use
- + Develop rich and accessible performance reports and analytics
- + Save time with flexible, powerful rules engine
- + Replace difficult-to-manage customer approaches found in Excel and other third party tools
- + Quickly integrate with existing ERP and EPM investments

## A Complete Solution to Empower Business Users to Gain Insight Into Hidden Profit and Cost Across Key Business Dimensions

Oracle Profitability and Cost Management Cloud Service (PCMCS) is a complete analytical solution that empowers business users to gain insight into hidden profit and costs across key business dimensions such as segment, geography, channel, product, customer, and more - and take action to improve profitability and reduce costs. The powerful rules engine supports an array of business problems ranging from shared service costing and chargebacks to fully allocated P&Ls to customer and product profitability. With useful built-in analytics and visualizations, and ad hoc reporting enabled via SmartView for Office, you can determine how to allocate scarce resources and drive new investment in order to get the biggest impact - and change assumptions easily to model new opportunities.

## A Solution with Benefits for Every Industry

No matter the industry, Oracle PCMCS helps determine where best to spend limited investments and scarce resources to get the biggest impact:

- + **Financial services:** Gain visibility into complex cost allocations and calculate costs down to product, consumer, and branch.
- + **Healthcare:** Provide accurate charge coding in patient profitability.
- + **Higher education:** View the full cost of a course by calculating everything needed to deliver the course, including the cost of building it.
- + **Telecommunications:** Apply network costs directly to a product that consumes actions on that network, such as minutes or data.
- + **Transportation:** Calculate all costs of moving a plane from point to point, including capitalization on plane, crew, and station costs at each airport, which can be allocated based on factors like number of passengers carried or number of flights taken.
- + **Retail & CPG:** Gain visibility into winners and losers by calculating store, channel, product, and customer line profitability.
- + **Utilities and public services:** Allocate all shared costs, such as facilities and support staff, into services required while providing transparency for government oversight.

EXPERTISE

GLOBAL

MASTER DATA

BIG DATA

TRAINING

PROFITABILITY + COSTING

ADVISORY SERVICES

CLOUD

SUPPORT

PLANNING + ANALYSIS

# BUSINESS ANALYTICS

FINANCIAL CLOSE + REPORTING

INTEGRATION

STRATEGY MANAGEMENT

INFRASTRUCTURE

TRUSTED ADVISOR TO ORACLE DEVELOPMENT

## About Edgewater Ranzal

**Edgewater Ranzal is a full-service Oracle Platinum Consulting Partner with unrivaled expertise in delivering Oracle Hyperion Enterprise Performance Management, Business Intelligence and Big Data solutions.** We consistently apply and update leading-practice methodologies to address changing business requirements and take advantage of evolving system capabilities. With resources and clients located throughout the United States, Canada, and Europe, we are one of the largest specialized Oracle Business Analytics partners. To learn more, visit [ranzal.com](http://ranzal.com), e-mail [info@ranzal.com](mailto:info@ranzal.com), or call +1.914.253.6600.



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