



Providing Solutions to Model Strategic Opportunities

POET, A Leading Biofuel Company



Increase Flexibility



Integrated System



Improve Efficiency

The solution provides short-term detailed operational budgeting capabilities for expense, workforce, projects, and capital expenditures, while also delivering a flexible solution to allow for higher level long-range planning and modelling of integrated financial statements over a five year period.

"Ranzal assisted POET in evaluating the full suite of Hyperion tools. We spent four very productive road mapping days which encapsulated into a Solution architecture design that provides a fully integrated income statement, balance sheet and cash flow projection necessary to drive strategic business decisions, while also providing short-term detailed operational budgeting capabilities for various aspects of the business. Time previously spent building the forecasts is now spent analyzing the data or performing other value add tasks. The benefits of the system Ranzal designed go far beyond forecasting and modeling. For example, the Solution has improved communication, including ease of reporting of financial and operational data."

- Lezlee Herdina, Director, Financial Planning & Analysis, POET



Using Oracle Enterprise Planning suite to provide a platform to support performance management initiatives across the organization.

